CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of Hospital District No. 1 of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget						
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only				
Computation to Determine L	imit for 2015	2			·				
Allocation MVT, RVT,16/20			1						
Schedule of Transfers	,		-	-					
Statement of Indebt. & Lease	/Purchase	4							
Fund	K.S.A.								
General	80-2501	5	32,026,866	258,064					
Debt Service	10-113								
Totals		xxxxxxxx	32,026,866	258,064					
Budget Summary Neighborhood Revitalization		6	Vote publication required?	No	County Clerk's Use Only				
Assisted by:			1, -	ge Address and the same of the	Nov. 1, 2014 Total Assessed Valuation				
Address: Email:		Luy	P Myon	<u> </u>					
*\			me f the	house					
	2014	Vay	Leugh						
County Clerk			Governing Body						

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

Computation to Determine Limit for 2015

				Amount of Levy
1.	Total tax levy amount in 2014 budget	+ 5	\$	252,460
2.	Debt service levy in 2014 budget	- 5	\$	Ō
3.	Tax levy excluding debt service	9	\$ _	252,460
	·			

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014: +	1,620,559		
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 4,495,550	:		
	5b. Personal property 2013 - 5,570,171			
	5c. Increase in personal property (5a minus 5b) +	. 0		
	(Us	se Only if > 0)		
6.	Valuation of property that has changed in use during 2014:	770,315		
7.	Total valuation adjustment (sum of 4, 5c, 6)	2,390,874		
8.	Total estimated valuation July, 1,2014 129,032,227			
9.	Total valuation less valuation adjustment (8 minus 7)	126,641,353		
10.	Factor for increase (7 divided by 9)	0.01888		
11.	Amount of increase (10 times 3)	+	\$	4,766
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11	1)	\$	257,226
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1		257,226	
15.	Consumer Price Index for all urban consumers for calendar year 2013			1,50%
16.	Consumer Price Index adjustment (3 times 15)		\$	3,787
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notic	ce of vote publicatio	n.'	
	(14 plus 16)		\$	261,013

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

818 16/20M Veh Allocation for Year 2015 622 0 0 RVT 30,683 MVT Tax Levy Amount in 2013 Budget 252,460 Budgeted Funds 2014 Debt Service General

County Treas MVT Estimate

818

622

30,683

252,460

Total

30,683

County Treas RVT Estimate

622

818

County Treas 16/20 M Vehicle Tax Estimate

0.00246 RVT Factor

0.12154

MVT Factor_

16/20M Factor

0.00324

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

STATEMENT OF INDEBTEDNESS

		Т	1	_	Τ	Т	T=	γ-	I_	1	Γ_	1	Τ_	Т	_	_
Amount Due	Principal				0		105,000		0		105,000		625,000		625,000	730,000
Amount	Interest				0		275,115		490,039		765,154		167,510		167,510	932,664
Amount Due	Principal				0		110,000		0		110,000		610,000		610,000	720,000
Amount	Interest				0		276,325		490,039		766,364		179,100		179,100	945,464
Date Due	Principal						Ţ	28		35			1	21		
Date	Interest						7,655,000 Final payment	due 12/01/2028	10,000,000 Final payment	due 12/01/2035			5,395,000 Final payment	due 12/01/2021		
Amount	Jan 1,2014				0		7,655,000		10,000,000		17,655,000		5,395,000		5,395,000	23,050,000
Amount	Issued						7,760,000		10,000,000			•	6,000,000			
Interest	%						1.10		4.45				1.90			
Date of	Issue			•			12/1/2011		1/5/2012				12/1/2011			*
Type	Debt	General Obligation:			Total G.O.	Revenue Bonds:	PBC-Lease Revenue Bonds	(Series 2011	PBC-Lease Revenue Bonds	(Series 2012)	Total Revenue	Other:	Certificates of Participation	(Series 2011)	Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				 <u>:</u>	1			3		F	_	т—
	Payments	Due	2015						-			0
í	Payment	Dae	2014									0
	Principal	Balance On	Jan 1,2014									0
Total	· Amount	Financed	(Beginning Principal) Jan 1,2014									0
	Interest	Rate	%									Total
Term	ot	Contract	(Months)									
		Contract	Date									
		Items	Purchased									

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2015
General Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	
	2,979,753	3,768,872	3,032,108
Receipts:	207.110	252.460	
Ad Valorem Tax	206,119		XXXXXXXXXXXXXXXXX
Delinquent Tax	5,513	1,500	
Motor Vehicle Tax	30,521	29,764	
Recreational Vehicle Tax	623	622	
16/20M Vehicle Tax	925	816	
State Assessed Utilities	37,605	0	
Misc & Refunds	57	38	56
In Lieu of Taxes			
Care & Treatment of Patients	30,851,351	26,549,448	
Other	1,595,834	1,747,729	1,719,865
	·		
	, ,		
Interest on Idle Funds	86,767	93,881	98,575
Miscellaneous			
Does misc. exceed 10% of Total Receipts			<u> </u>
Total Receipts	32,815,315	28,676,258	26,136,634
Resources Available:	35,795,068	32,445,130	
Expenditures:	20,770,000	02,740,100	51,700,002
Personnel Services	13,459,734	16,970,875	17,819,420
Supplies & Other Expenses	10,849,988	7,737,888	
Interest	585,478		932,664
L	7,130,996	945,464 1,158,735	5,150,000
Capital Outlay	7,130,990	1,136,733	3,130,000
	, , ,		
Neighborhood Revitalization Rebate		******	
Miscellaneous			
Does misc. exceed 10% Total Expenditure		····································	
Total Expenditures	32,026,196	26,812,962	32,026,866
Unencumbered Cash Balance Dec 31	3,768,872		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	47,392,008	34,793,869	32,026,866
ZOTO/ZOT#/ZOTO DRUGGE ARRIORRY AMOUN		ppropriated Balance	32,020,600
		e/Non-Appr Balance	22.024.044
	rotat Expenditur	* *	32,026,866
		Tax Required	258,064
De	linquent Comp Rate:	0.0%	0
	Amount of 20	014 Ad Valorem Tax	258,064

NOTICE OF BUDGET HEARING

The governing body of

Hospital District No. 1 of Dickinson County, Kansas

Dickinson County

ill meet on August 5, 2014 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. ailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estir	nate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	32,026,196	1.989	26,812,962	1.994	32,026,866	258,064	2,00(
Debt Service							
Totals	32,026,196	1.989	26,812,962	1,994	32,026,866	258,064	2.000
Less: Transfers	0		0		0		
Net Expenditures	32,026,196		26,812,962		32,026,866		
Total Tax Levied	249,131		252,460		XXXXXXXXXXXXX	xx	
Assessed Valuation	125,233,315		126,625,624		129,032,227		
Outstanding Indebted	ness,						
Jan 1,	2012		<u>2013</u>		<u>2014</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	7,760,000		17,760,000		17,655,000		
Other	6,000,000		6,000,000		5,395,000		
Lease Pur. Princ.	0		0		0		
Total	13,760,000		23,760,000		23,050,000		

Elgin J. Glanzer Chief Financial Officer

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(First published in the Abilene Reflector-Chronicle Thursday, July 24, 2014) Notice of autocra of autocra (activity) Basilan Harden Committee Chronicle Thursday, July 24, 2014) Basilan Harden Committee Chronicle C

AFFIDAVIT OF PUBLICATION STATE OF KANSAS

said newspaper is not a trade, religious or fraternal publication. the State of Kansas, and published in and of general circulation in Dickins County, Kansas, with a general paid circulation on a monthly basis, and tl That he is the editor of the Reflector-Chronicle, a daily newspaper printed DICKINSON COUNTY Greg Doering being first duly sworn, deposes and sa

Said newspaper is a daily published at least 50 times a year; I

been so published continuously and uninterruptedly in said county and st for period of more than five years prior to the first publication of said notice and has been admitted at the post office of Abilene, in said county, as a secon class matter.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day 24th July, 2014 with subsequent publications being made on a following dates:

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		: [

Printer's Fee \$ 42.90

Subscribed and sworn to before me this 284

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